

CERTIFICATE

2011

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Center Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2011	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962		6,236	5,791 ✓	1.4108
Debt Service	10-113				
Road	68-518c		99,700	95,570 ✓	24.220
Non-Budgeted Funds					
Special Machinery					
Totals	xxxxxx		105,936	101,361	25.688
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,945,890				
	November 1st Valuation				

Assisted by:

Address:

Attest: Nov. 30 2010

Alicia Thawalter
County Clerk

Kenneth Malone
Donald Miller
St. J. King

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

Center Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 101,068
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 101,068</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 69,061
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 65,320
5b. Personal Property 2009	- 76,756
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ 567
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>69,628</u>
8. Total Estimated Valuation July 1, 2010	<u>3,958,408</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,888,780</u>
10. Factor for Increase (7 divided by 9)	<u>0.01790</u>
11. Amount of Increase (10 times 3)	+ \$ 1,810
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 102,878</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>102,878</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Center Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,685	205	2	15	0
Debt Service	0	0	0	0	0
Road	95,383	3,437	35	250	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	101,068	3,642	37	265	0

County Treasurer's Motor Vehicle Estimate 3,642

County Treasurer's Recreational Vehicle Estimate 37

County Treasurer's 16/20M Vehicle Estimate 265

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03603

Recreational Vehicle Factor 0.00037

16/20M Vehicle Factor 0.00262

Slider Factor 0.00000

2011

Center Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,751	-	-	68-141g
Total		16,751	0	0	
Adjustments*					
Adjusted Totals		16,751	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
CAT Grader	2/21/07	84	5.10	60,316	46,378	9,977	9,977
2006 Dump Truck	1/1/09	48	5.25	20,029	20,029	5,463	5,463
Total					66,407	15,440	15,440

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Center Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	291	124	126
Receipts:			
Ad Valorem Tax	5,692	5,685	xxxxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	198	166	205
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	8	13	15
LAVTR	0	0	0
Slider	9	0	0
Gross Earnings (Intangibles) Tax	485	417	211
Insurance Refund	81		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,533	6,282	433
Resources Available:	6,824	6,406	559
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages	554	1,200	1,200
Employee Benefits	0	700	700
Supplies	71	1,200	1,200
Repairs	2,953	0	0
Contractual Services	844	0	0
Insurance	778	780	1,186
Building Maintenance		900	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,700	6,280	6,236
Unencumbered Cash Balance Dec 31	124	126	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 6,700	6,280	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,236
		Tax Required	5,677
		Del Comp Rate: 2.000%	114
		Amount of 2010 Ad Valorem Tax	5,791

Center Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,796	160	44
Receipts:			
Ad Valorem Tax	91,739	95,383	xxxxxxxxxxxxxxxx
Delinquent Tax	942		
Motor Vehicle Tax	3,217	2,698	3,437
Recreational Vehicle Tax	33	20	35
16/20M Vehicle Tax	128	218	250
Slider	150	0	0
Special Highway/Gasoline Tax	2,575	2,445	2,238
Light Reimbursement	131		
Pipeline Crossing	275		
Sales Tax Refund	29		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,219	100,764	5,960
Resources Available:	101,015	100,924	6,004
Expenditures:			
Officers Pay	1,825	2,100	2,100
Salaries & Wages	14,270	20,000	20,000
Employee Benefits	5,715	2,000	2,000
Contractual Services	7,301	5,000	5,000
Road Materials	24,096	23,000	23,000
Equipment	10,077	15,500	15,500
Supplies	20,980	5,000	5,000
Reimbursements	-160		
Insurance		5,380	4,200
Road Maintenance		18,000	18,000
Miscellaneous		4,900	4,900
Transfer to Special Machinery	16,751		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	100,855	100,880	99,700
Unencumbered Cash Balance Dec 31	160	44	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 103,100 100,880			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	99,700
		Tax Required	93,696
		Del Comp Rate: 2.000%	1,874
		Amount of 2010 Ad Valorem Tax	95,570

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	57,213
Transfers from:	
Road Fund	16,751
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sold Dump Truck	7,500
Interest on Idle Funds	475
Other FEMA Reimbursement	2,722
Resources Available:	84,661
Total Expenditures	40,000
Unencumbered Cash Balance, Dec 31	44,661

NOTICE OF BUDGET HEARING

2011

The governing body of
Center Township
Rice County

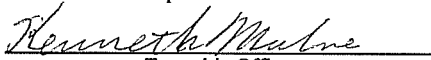
will meet on August 9, 2010 at 7:30 a.m. at Kenneth Malone Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	6,700	1.231	6,280	✓ 1.469	6,236	5,791	1.463
Debt Service							
Road	100,855	19.982	100,880	✓ 24.646	99,700	95,570	24.144
Non-Budgeted Funds							
Special Machinery	40,000						
Totals	147,555	21.213	107,160	26.115	105,936	101,361	25.607
Less: Transfers	16,751		0		0		
Net Expenditure	130,804		107,160		105,936		
Total Tax Levied	101,845		101,068		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,800,344		3,857,895		3,958,408		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	60,316		73,588		66,407		
Total	60,316		73,588		66,407		

*Tax rates are expressed in mills.


Township Officer

Page No.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 9 day of July, 2010, with subsequent publications being made on the following dates:

_____, 20 _____
 _____, 20 _____
 _____, 20 _____
 _____, 20 _____
 _____, 20 _____
 _____, 20 _____

Signed:

Subscribed and sworn to before me this 9
day of July, 20 10.

Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 39.²⁷

Total Publication Fee: \$ 39.²⁷

NOTICE OF BUDGET HEARING

The governing body of Center Township, Rice County, will meet on the 9th day of August, 2010, at 7:30 a.m., at the Kenneth Malone residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009			Cur. Year Est. 2010			Proposed Budget 2011		
	Expend.	Actual Tax	Rate*	Expend.	Actual Tax	Rate*	Expend.	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Fund									
General	6,700	1,231	19.982	6,280	1,469	24.646	6,236	5,791	1,463
Road	100,855			100,880			99,700	95,570	24,144
Special Mach.	40,000								
Totals	147,555	21,213		107,160	26,115		105,936	101,361	25,607
Less Transfers	16,751			0			0		
Net Expenditures	130,804			107,160			105,936		
Total Tax Levied	101,845			101,068			xxxxxx		
Assessed valuation:									
Township	4,800,344			3,857,895			3,958,408	2010	
Outstanding Indebtedness				2008			2009	66,407	
Lease Pur. Princ.				60,316			73,588	66,407	
Total				60,316			73,588		

* Tax rates are expressed in mill.
Kenneth Malone, Township Officer

* Tax rates are expressed in mill.

Kenneth Malone, Township Officer

